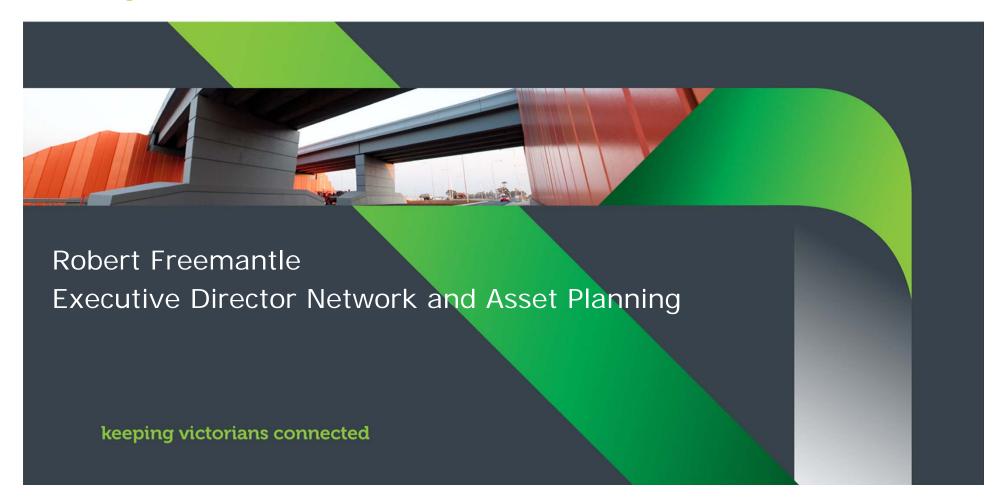


ICN's Major Projects Forum 2011

1 August 2011



VicRoads Program for 2011/12

- \$1.863 billion total program
 - New improvement projects \$205 million
 - Improvement projects continuing from previous years \$842 million
 - Maintenance and operational works \$509 million
 - Road safety projects \$162 million
 - Registration & Licensing services \$145 million

Nation Building Program (current)

Program objective

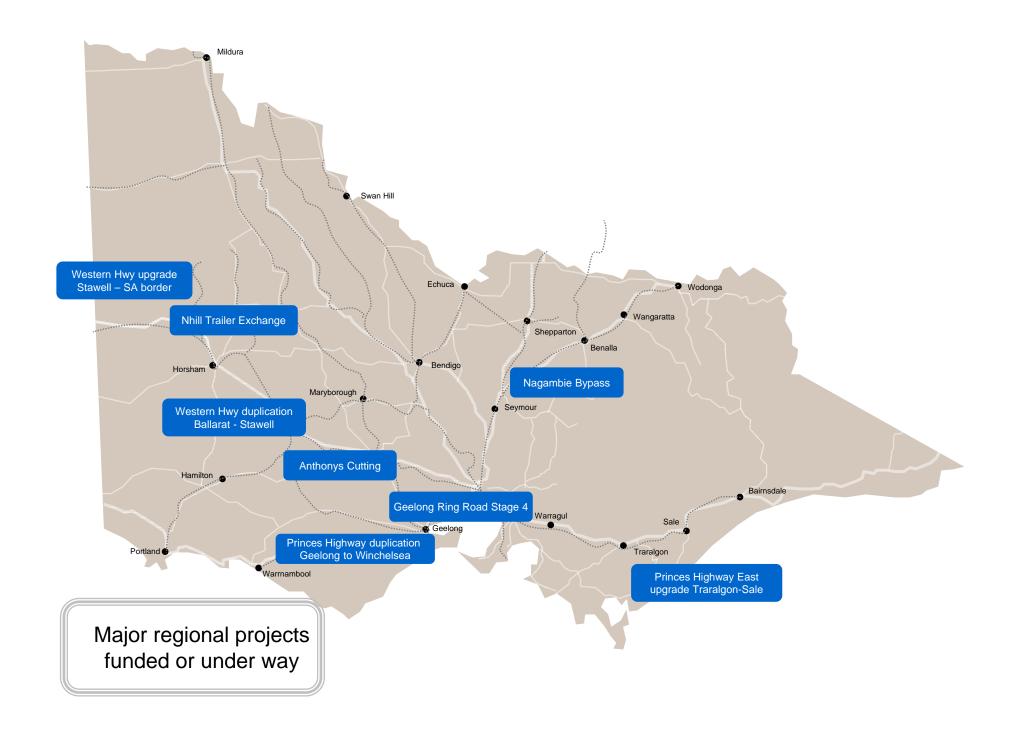
 The Nation Building Program aims to promote sustainable national and regional economic growth, development and connectivity by contributing to the development of an integrated National Network

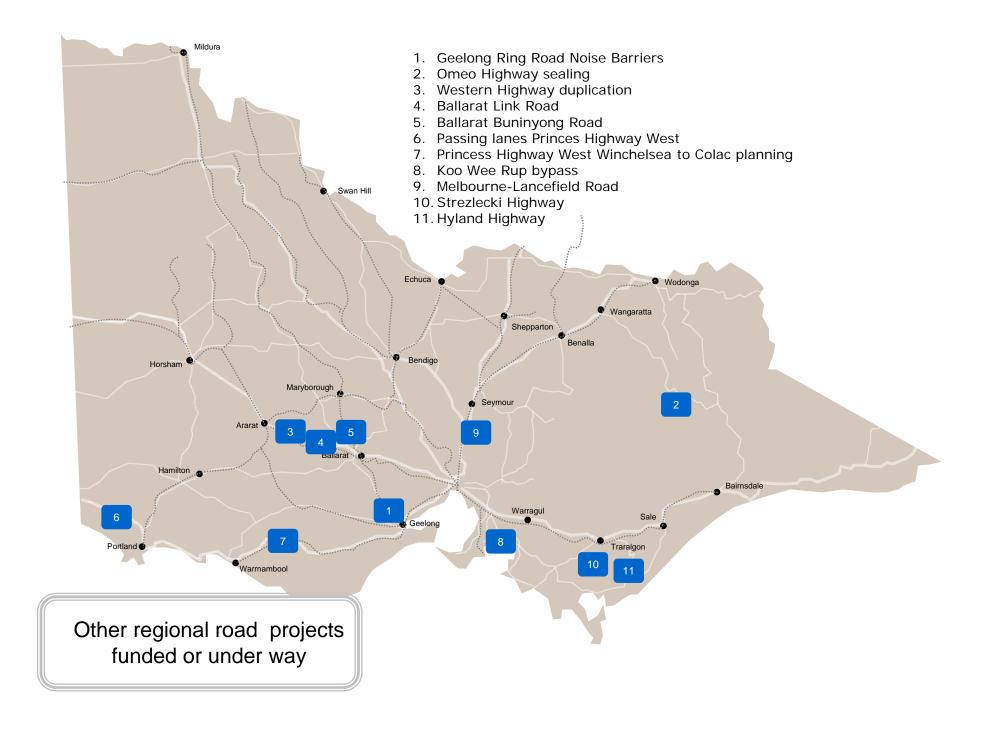
Program funding

- 5-year period (2009-10 to 2013-14)
 - Federal funding \$2.3b
 - State funding \$1.0b
- **-** 2011-12
 - Federal funding \$343m
 - State funding \$180m

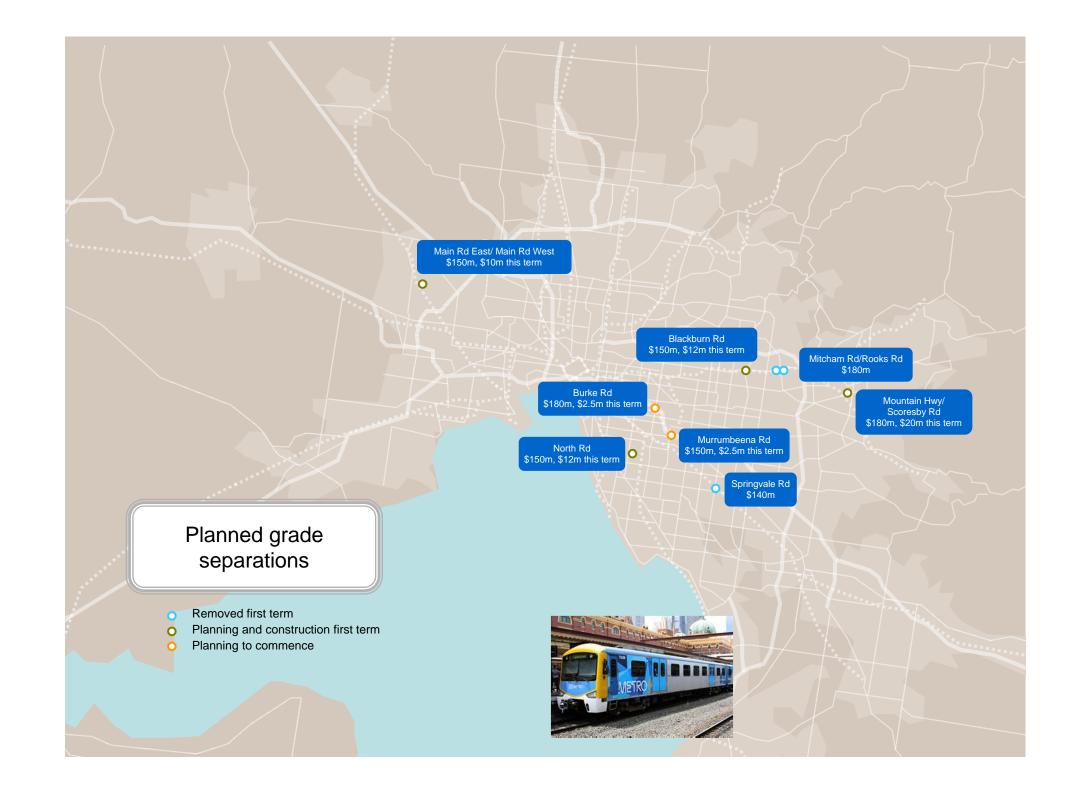
Program status

- Current Nation Building Program ends in 2013-14
 - 14 Road projects funded in Victoria
 - 9 projects currently under construction
 - 1 in preconstruction
 - 4 projects completed











Planned grade separation - Mitcham



Planned grade separation - Springvale

Tram and Bus Priority Program

- 2011-12 Budget
 - \$15.5m for tram priority projects

\$2.7m for bus priority projects



Bicycle and Pedestrian Program

- 2011-12 Budget
 - \$14.5m for cycling facilities
 - \$5.2m for pedestrian projects

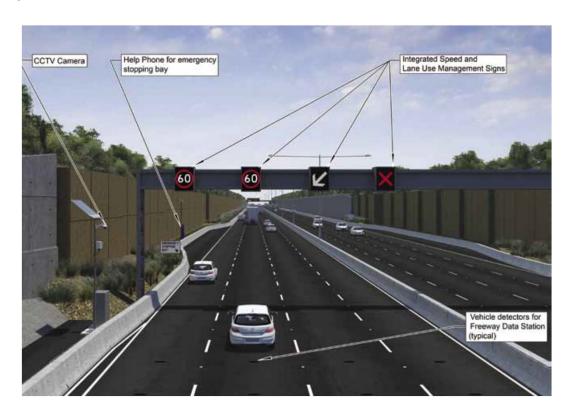


Road Safety

Major activities	\$milli on
Safer Road Infrastructure Improvements (TAC funded)	75.3
Nation Building Blackspot (federally funded)	12.4
Motorcycle projects (TAC Levy funded)	7.8
School Crossing Supervisor Scheme	9.3

New Technology

- Managed Motorways
 - M1 upgrade completed
 - M80 Ring Road upgrade in progress
 - West Gate Freeway from Williamstown Road to M80 Ring Road proposed



New Technology

- Radio Break-in Trial Project
 - In 2008 VicRoads began investigating technologies that could assist in preventing vehicle crashes at railway level crossings
 - A project has been established by VicRoads to trial radio break-in technology at railway level crossings
 - Radio break-in systems are used to broadcast warning messages to local vehicles
 - This Project will address Recommendation 35 of the Victorian Parliamentary Road Safety Committee Inquiry into Improving Safety at Level Crossings (2009)

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